

South Cambridgeshire CDRP – Funding Update - Q2 2009-10

Project	SSCF Revenue - Allocated	SSCF Capital - Allocated	Pooled fund - Allocated	Amount Spent	Balance
1. CDRP Partnership Support Officer PART TIME MATERNITY COVER	21,000.00			6,185.85	14,814.15
2. CDRP Partnership Support Officer MATERNITY PAY	6,000.00			4,128.42	1,871.58
3. CDRP Partnership support officer EXISTING POST HOLDER	9,000.00			0.00	9,000.00
4. CDRP ASB Case Officer (part-time from 1 June 2009)	23,607.66			9,465.25	14,142.41
5. Community Cohesion Officer - see Appendix B	6,500.00			6,500.00	0.00
6. Strategic Assessment & Consultation	1,165.57		834.43	0.00	2,000.00
7. PPO interventions fund			500.00	0.00	500.00
8. Alcohol Treatment Requirements - see Appendix C			0.00		0.00
9. Young Females Alcohol Project		8,000.00	7,000.00	7,500.00	7,500.00
10 Smart Water - Domestic Burglary		3,500.00		3,500.00	0.00
11 Smart Water - Village Colleges		2,347.00		0.00	2,347.00
12 Burglary message			3,175.81	3,175.81	0.00
13 Fire & Rescue Service laptops + ASB		3,000.00		0.00	3,000.00
14. Domestic Violence Training and Awareness			1,500.00	0.00	1,500.00
15. Youth Work in Fen Drayton			3,000.00	3,000.00	0.00
16. Security improvements to housing		6,000.00		0.00	6,000.00
17. Street Football			4,400.00	0.00	4,400.00
18. Youth project: Shepreth young people in Shepreth looking to fence in and help put a bin and set up a BMX track on ground that Cambs County Council have let them use			3,000.00	0.00	3,000.00
19. Youth project: Gamlingay the young people are looking for capital funding to put towards the new youth building			4,000.00	3,978.00	22.00
20. ASB Task Group initiatives			0.00		0.00
21 Targetted Policing			5,000.00	0.00	5,000.00
<b>Totals</b>	67,273.23	22,847.00	32,410.24		
Funds remaining	0.00	0.00	3,069.76		

## **Updates on Projects Funded by the CDRP**

### **Community Cohesion Officer Post (Project 5)**

The recruitment process for this post is nearing completion. Interviews have been conducted and an individual selected for appointment to the post. The necessary records checks are currently in progress prior to the appointment being confirmed. A PCSO is covering the duties relating to this post in the interim. A Community Cohesion Officer Steering Group has been formed, with representatives from the Police plus Cambridge City, East Cambridgeshire and South Cambridgeshire CDRPs/CSPs. The first meeting of this group takes place on 23<sup>rd</sup> October. Neil Weston will attend on behalf of South Cambridgeshire CDRP and will be able to bring an update to the CDRP Board on the 26<sup>th</sup>.

### **Strategic Assessment (Project 6)**

The results of the Strategic Assessment will be presented at the start of the meeting

### **PPO Interventions (Project 7)**

Update to follow

### **Young Females Alcohol Project (Project 9)**

WASTED update October 2a009

Working with a group of year 10 pupils in the district, as part of their PSHE education programme, this project is to create a film production looking at the relationship with young people and alcohol, leading to choices and consequences. The

The film follows the experience of one young girl and her journey with alcohol, relationships, sexual health and the consequences of the choices she makes. The key areas highlighted in the film are Alcohol and social drinking in young peoples homes, Sexual health and Safe relationships and Car safety.

#### **Preparation for the film and the filming**

6 young people for the JUNK group were involved in the devising and making of the film, 4 male and 2 female. The group needed to undergo some training sessions in preparation for the film with specific agencies.

At the end of the summer term the JUNK group had sessions with Meg Battersby (Teenage Pregnancy Team) Corrine Hammond (looking at Safe Relationships) Suzanne Hare (Drug and Alcohol Team). Mark Taylor from the Fire and Rescue Service was also on board to help and support through the filming.

During the summer break the group worked on the film with Peter Harmer, Tom Marty and Lisa McManus. We had a very successful day on 29<sup>th</sup> August with the filming of the car crash, assisting on the day were Fire and Rescue, Ambulance service, Magpas First Response, road traffic police and a make up artist. The last day of filming was on Saturday 10<sup>th</sup> October.

#### **Project Milestones**

**22<sup>nd</sup> October 11 till 3pm** representatives from the key agencies will come together to look at the information and structure of the workshops. Additional dates and times have been made for those who cannot make this date.

**11<sup>th</sup> November – training day 9.30 till 4.00** - Training for all key facilitators on the workshop programme.

**11<sup>th</sup> November 5.30 till 6.30** - Film preview at the Arts Picture House

Date to be set for a presentation of the programme to all PSHe coordinators in South Cambridgeshire schools. To take place at the Sawston Cinema in November 09.

Dates to be set for delivery in schools in the spring and summer term 2010

*Partners working on this programme Fire and Rescue, Road Traffic police, Ambulance service, Junction, Sawston and Linton and Cottenham and Swavesey locality, Comberton and Bassingbourn, DAAT (Drug and Alcohol Team), PSHE Service, Teenage pregnancy team, Domestic Violence team.*

### **SmartWater to Tackle Domestic Burglary (Project 10)**

The funding allocated to the Police for the purchase of SmartWater Kits to distribute to tackle domestic burglary has been spent in full. This continues to support the initiative where every victim of burglary is offered a crime prevention pack/security survey plus the purchase of the SmartWater kits themselves.

### **Smart Water for se in Village Colleges (Project 11)**

Update to follow

### **Home Security Message (Project 12)**

These funds were spent on the development of leaflet designed to re-enforce top residents the need to take basic steps to ensure their homes are kept secure. It was a two sided, colour leaflet, distributed to all SCDC residents with the summer edition of the SCDC magazine.

### **Fire and Rescue Service Home Security Lap-Tops (Project 12)**

Update to follow

### **Domestic Violence Training & Awareness (Project 14)**

This funding has not yet been spent, but will contribute towards a joint South Cambs/Cambridge City training event for those who work with victims and perpetrators of Domestic Violence. The exact date of the event is yet to be agreed, but will take place in February or March 2010.

### **Youth Work in Fen Drayton (Project 15)**

#### **Numbers**

There have been 5 visits by the bus during the term. Average attendance was 12.

Age	11	12	13	14	15	16	17	18
Number Male		3	4	4	1	1	1	
Number Female		3	2	2	4	2		

Session	1	2	3	4	5
Attendance	21	6	12	11	10

## **Activities**

The young people have particularly enjoyed the games consoles and the computers, and when weather has allowed, Frisbee and football outside.

A variety of craft activities and quizzes have been held, as well as discussions, a recent topic for which has included a discussion on lack of facilities for young people in Fen Drayton

## **General**

The young people were very excited by the arrival of the bus in Fen Drayton. The first few weeks have been spent getting to know the young people and have included visits from the local PCSO and a local councillor who was pleased to see something being provided for the young people.

The project has changed its policy on internet access following a serious incident in another venue. Access to social networking, chat and email sites has been blocked but can be unblocked for legitimate use with a youth worker present (e.g. emailing CV to potential employer).

## **Security Improvements to Housing (Project 16)**

Discussions are in progress between the CDRP and the District Council's Housing Services Manager as to the development of this project to enhance home security measures amongst the council's housing stock.

## **Street Football (Project 17)**

The Street Football project is up and running in several locations in the district. There are strong links with football clubs in the area over the provision of coaches for the courses. Each course involves a tournament, the winners of which will progress to a district-wide tournament. Talks are in progress with other district councils who run similar projects about an inter-district tournament later in the year.

## **Youth Project (Shepreth) (Project 18)**

The CDRP is currently seeking assurances from the County Council, via the Parish Council regarding the length of the lease of the land on which a BMX track is proposed to be built.

## **Youth Project (Gamlingay) Project 19**

This funding has been spent in full and has contributed towards increasing the staffing resource for the Youth Café and Youth Clubs in Gamlingay, in order to better engage with more young people and reduce levels of ASB in the village.